

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE SENATE

SENATE BILL NO. 1171

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2012;
LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING AN
APPROPRIATION AND A TRANSFER OF FUNDS TO THE GENERAL FUND.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Commerce,
the following amounts to be expended for the designated expense classes,
from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General				
Fund	\$2,130,900	\$850,400	\$950,000	\$3,931,300
Business & Job Development				
Fund			250,000	250,000
Tourism and Promotion				
Fund	638,300	3,898,200	3,764,900	8,301,400
Miscellaneous Revenue				
Fund	121,700	157,400		279,100
Seminars and Publications				
Fund		378,400		378,400
Federal Grant				
Fund	<u>473,400</u>	<u>256,500</u>	<u>15,620,800</u>	<u>16,350,700</u>
TOTAL	\$3,364,300	\$5,540,900	\$20,585,700	\$29,490,900

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the Department of Commerce is authorized no more than
fifty-three (53) full-time equivalent positions at any point during the pe-
riod July 1, 2011, through June 30, 2012, unless specifically authorized by
the Governor. The Joint Finance-Appropriations Committee will be notified
promptly of any increased positions so authorized.

SECTION 3. There is hereby appropriated and the State Controller shall
transfer \$282,500 from the Business and Jobs Development Fund to the General
Fund on July 1, 2011, or as soon thereafter as is practicable.